

Table - 1
Budget 2026-27 at a Glance

(Rs. in Billion)

RESOURCES		EXPENDITURES	
Tax Revenue (FBR) - Federal Consolidated Fund	15,264	A. Current	17,495
Non-Tax Revenue	5,336	- Interest Payments	8,054
a) Gross Revenue Receipts	20,600	- Pension	1,169
b) Less Provincial Share	8,848	- Defence Affairs & Services	3,000
I. Net Revenue Receipts (a-b)	11,751	- Grants and Transfers	2,680
II. Non Bank Borrowing (NSSs & Others) - Public Account	2,034	- Subsidies	1,091
III. Net External Receipts - Fed. Consolidated Fund	813	- Running of Civil Govt.	1,071
IV. Bank Borrowing (T-Bills, PIBs, Sukuk) - Fed. Consolidated Fund	4,012	- Provision for Emergency and others	430
V. Privatisation Proceeds - Fed. Consolidated Fund	161	B. Development & Net Lending	1,276
Total (II + III + IV + V)	7,020	- Federal PSDP	1,000
<u>TOTAL RESOURCES (I to V)</u>	<u>18,771</u>	- Net Lending	276
		<u>TOTAL EXPENDITURES (A+B)</u>	<u>18,771</u>